

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14–Budget Release Order for an amount of Rs.36,20,23,000/- (Rupees thirty six crores twenty lakhs and twenty three thousands only) to the **Commissioner of Health and Family Welfare, A.P.**, Hyderabad from the B.E. 2013-14 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 607

Dated 25.04.2013

Read:-

G.O.Rt.No.2015, Finance (Expr. Medical and Health–II) Department,
Dt:12.04.2013.

* * *

ORDER:

In pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.36,20,23,000/- (Rupees thirty six crores twenty lakhs and twenty three thousands only) towards 1st installment from the B.E. Provision 2013-14 (Plan) under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E 2013-14	Additional Amount sanctioned	Amounts Reappro -priated	Total Provision in B.E. 2013-14	Amount already Authorised	Amount Authoris now	Balance Amount Available
Scheme Name: Area Project / Indian Population Project - VI Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs Remarks:									
1	2211-00-108-11-05-510-511	V	1,25	---	----	1,25	----	1,25	---
2	2211-00-108-11-05-010-011	V	62,50	----	----	62,50	----	62,50	----
3	2211-00-108-11-05-010-012	V	5,33	---	---	5,33	---	5,33	---
4	2211-00-108-11-05-010-013	V	37,50	---	----	37,50	---	37,50	---
5	2211-00-108-11-05-010-015	V	12,50	---	---	12,50	---	12,50	---
6	2211-00-108-11-05-010-016	V	11,25	---	---	11,25	---	11,25	----
7	2211-00-108-11-05-010-017	V	1,00	----	---	1,00	---	1,00	---
8	2211-00-108-11-05-010-018	V	4,63	----	---	4,63	---	4,63	----
9	2211-00-108-11-05-010-019	V	2	---	----	2	---	2	---
10	2211-00-108-11-05-110-111	V	5,00	---	---	5,00	---	5,00	---
11	2211-00-108-11-05-130-131	V	2,00	--	---	2,00	---	2,00	---
12	2211-00-108-11-05-130-132	V	7,50	---	---	7,50	---	7,50	---
13	2211-00-108-11-05-130-133	V	12,50	---	---	12,50	----	12,50	----
14	2211-00-108-11-05-140-000	V	25	---	---	25	---	25	---
15	2211-00-108-11-05-240-000	V	3,75	---	----	3,75	----	3,75	---
16	2211-00-108-11-05-270-272	V	37	---	---	37	----	37	---
17	2211-00-108-11-05-300-000	V	2,50	---	---	2,50	----	2,50	----

(P.T.O.)

Scheme Name: Family Welfare Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: A.O. FW. DMHOs.Principal. Concerned DDOs Remarks:									
18	2211-00-101-11-04-010-011	V	23,79,39	---	---	23,79,39	---	23,79,39	----
19	2211-00-101-11-04-010-012	V	75,00	---	---	75,00	---	75,00	---
20	2211-00-101-11-04-010-013	V	4,56,95	---	---	4,56,95	---	4,56,95	---
21	2211-00-101-11-04-010-016	V	2,35,33	---	---	2,35,33	---	2,35,33	---
22	2211-00-101-11-04-010-017	V	50,00	---	---	50,00	---	50,00	---
23	2211-00-101-11-04-010-018	V	1,48,83	---	---	1,48,83	---	1,48,83	---
24	2211-00-101-11-04-010-019	V	5,00	---	---	5,00	---	5,00	----
25	2211-00-101-11-04-110-111	V	43,00	---	---	43,00	---	43,00	---
26	2211-00-101-11-04-110-114	V	3,00	---	---	3,00	---	3,00	---
27	2211-00-101-11-04-130-131	V	5,63	---	---	5,63	---	5,63	--
28	2211-00-101-11-04-130-132	V	22,75	---	---	22,75	---	22,75	---
29	2211-00-101-11-04-130-133	V	25,00	---	---	25,00	----	25,00	---
30	2211-00-101-11-04-310-312	V	50	---	---	50	---	50	---
	Total		36,20,23	---	---	36,20,23	----	36,20,23	---

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and utilize funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY ORDER //

SECTION OFFICER